

**Southwestern Jefferson County Consolidated Schools  
2<sup>nd</sup> Adoption Meeting on 2022 Budget (5:00 p.m.)  
November 9, 2021**

**2<sup>nd</sup> Adoption Meeting on 2022 Budget**

- A. 2022 Budget – Adoption Meeting
1. Approval to Adopt the 2022 Budget (Forms 1-4)
  2. Approval to Adopt the 2022 Capital Projects Plan
  3. Approval to Adopt the 2022 School Bus Replacement Plan
  4. Approval of Resolution #2022-01 to Adopt the Appropriations and Tax Rates for the 2022 Budget
  5. Approval of Resolution #2022-02 to Adopt the Capital Projects Plan
  6. Approval of Resolution #2022-03 to Adopt the School Bus Replacement Plan
  7. Approval of Resolution #2022-04 to Recover Unreimbursed Costs of Textbooks

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES**

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
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Ordinance / Resolution Number: 2022-01

Be it ordained/resolved by the **Southwestern Board of Trustees** that for the expenses of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Southwestern Board of Trustees**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Southwestern Board of Trustees	School Board	11/09/2021

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
0180	DEBT SERVICE	\$696,421	\$696,361	0.2545
3101	EDUCATION	\$10,495,800	\$0	0.0000
3300	OPERATIONS	\$3,788,100	\$2,137,534	1.0688
		<b>\$15,080,321</b>	<b>\$2,833,895</b>	<b>1.3233</b>